



ANALYSIS

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| 1. Title
2. Short title
Application | 3. Grant and appropriation out of
the Cook Islands Government
Account
Schedules |
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2008, No. 12

An Act to appropriate certain sums of money out of the Cook Islands Government Account to the services of the year ending on the thirtieth day of June 2009 and to appropriate the supplies granted in this period

(30 June 2008)

MOST GRACIOUS SOVEREIGN: We, Your Majesty's most dutiful and loyal subjects, the Parliament of the Cook Islands, towards making good the supply which we have cheerfully granted to Your Majesty in this year, have resolved to grant Your Majesty the sum specified in this Act and humbly ask Your Majesty to assent to the sum. And be it enacted by the Parliament of the Cook Islands in Session assembled, and by the authority of the same, as follows:

1. Short title – This Act may be cited as the Appropriation Act 2008.
2. Application – This Act applies to the year ending on the thirtieth day of June 2009 (“the year”).
3. Grant and appropriation out of the Cook Islands Government Account –
 - (1) The Minister responsible for Finance may issue and apply out of the Cook Islands Government Account, towards making good the supplies granted to Her Majesty for the services of the year, any sums which in total do not exceed the sum of \$110,572,039.

(2) The sums authorised to be supplied are appropriated for the services set out in the votes specified in the Schedules to this Act.

This Act is administered in the Ministry of Finance and Economic Management

Schedule 1 (a)
Ministry Appropriations

MINISTRY	Gross Expenditure	Trading Revenue	Net Appropriation	POBOCs	Capital Expenditure	Total Appropriation
AGRICULTURE	1,179,972	219,611	960,361	0	0	960,361
AUDIT (PERCA)	1,051,837	200,000	851,837	0	0	851,837
CROWN LAW	657,150	0	657,150	40,000	0	697,150
CULTURAL DEVELOPMENT	879,517	230,000	649,517	372,000	0	1,021,517
BUSINESS TRADE & INVESTMENT BOARD	704,876	0	704,876	0	0	704,876
EDUCATION	10,109,372	38,750	10,070,622	1,706,076	110,000	11,886,698
ENVIRONMENT (TUANGA TAPOPOPO)	1,055,819	16,000	1,039,819	124,887	0	1,164,706
FINANCE & ECONOMIC MANAGEMENT	2,996,972	253,500	2,743,472	1,436,972	0	4,180,444
FINANCIAL INTELLIGENCE UNIT	331,272	0	331,272	0	0	331,272
FOREIGN AFFAIRS	1,655,309	3,000	1,652,309	285,000	0	1,937,309
HEAD OF STATE	222,022	0	222,022	15,000	40,800	277,822
HEALTH	10,870,302	332,000	10,538,302	529,281	500,000	11,567,583
HUMAN RESOURCE DEVELOPMENT	353,632	0	353,632	1,073,767	0	1,427,399
INTERNAL AFFAIRS	1,216,268	18,000	1,198,268	11,011,709	0	12,209,977
JUSTICE	1,872,838	515,800	1,357,038	217,000	0	1,574,038
MARINE RESOURCES	1,476,490	25,000	1,451,490	100,000	0	1,551,490
OMBUDSMAN	250,719	0	250,719	0	0	250,719
PARLIAMENTARY SERVICES	760,365	10,000	750,365	2,707,688	0	3,458,053
PEARL AUTHORITY	406,448	0	406,448	200,000	0	606,448
POLICE	3,899,660	113,000	3,786,660	328,000	230,000	4,344,660
PRIME MINISTER'S OFFICE	1,111,025	0	1,111,025	195,000	0	1,306,025
PUBLIC SERVICE COMMISSION	436,863	0	436,863	125,000	0	561,863
TOURISM CORPORATION	4,508,830	46,000	4,462,830	0	0	4,462,830
TRANSPORT	444,928	0	444,928	517,458	0	962,386
WORKS	2,094,888	295,000	1,799,888	30,000	2,775,000	4,604,888
CIIC	0	0	0	498,739	0	498,739
OUTER ISLANDS (Refer Schedule 1(b))	11,371,868	3,011,714	8,360,154	150,000	2,400,000	10,910,154
MINISTERIAL SUPPORT						
Prime Minister	341,625	0	341,625	0	0	341,625
Deputy Prime Minister	316,077	0	316,077	0	0	316,077
Minister 1	199,529	0	199,529	0	0	199,529
Minister 2	194,008	0	194,008	0	0	194,008
Minister 3	195,539	0	195,539	0	0	195,539
Minister 4	193,291	0	193,291	0	0	193,291
Leader of Opposition	200,166	0	200,166	0	0	200,166
OTHER FUNDING - ADMINISTERED BY MFEM						
Capital Distribution Fund	77,500	0	77,500	0	470,000	547,500
Outer Island Capital Fund - depreciation only	62,500	0	62,500	0	0	62,500
GROSS TOTAL	63,699,479	5,327,375	58,372,103	21,663,577	6,525,800	86,561,480

Schedule 1 (b)
Outer Island Appropriations

ISLAND	Gross Expenditure	Trading Revenue	Net Appropriation	POBOCs	Capital Expenditure	Total Appropriation
Aitutaki	1,518,293	60,000	1,458,293	0	0	1,458,293
Aitutaki Power Supply	2,047,520	1,810,000	237,520	0	0	237,520
Atiu	1,187,234	264,620	922,614	0	0	922,614
Mangaia	1,455,940	394,487	1,061,453	0	0	1,061,453
Manihiki	702,907	88,555	614,352	0	0	614,352
Mauke	862,094	142,576	719,518	0	0	719,518
Mitiaro	568,035	58,770	509,265	0	0	509,265
Palmerston	322,843	18,345	304,498	0	0	304,498
Penrhyn	565,479	91,714	473,765	0	0	473,765
Pukapuka - Nassau	916,475	38,694	877,781	0	0	877,781
Rakahanga	466,623	43,953	422,670	0	0	422,670
Outer Islands Capital Fund - Administered by MFEM	0	0	0	0	2,400,000	2,400,000
Head Office & Support	758,425	0	758,425	150,000	0	908,425
Gross Total	11,371,868	3,011,714	8,360,154	150,000	2,400,000	10,910,154

SCHEDULE 2
BENEFITS AND OTHER UNREQUITED EXPENSES

	Budget
Welfare Payments	10,144,709
Parliamentary Superannuation	244,799
TOTAL BENEFITS AND OTHER UNREQUITED EXPENSES	10,389,508

SCHEDULE 3
BORROWING EXPENSES AND DEBT REPAYMENT

	Budget
Gross Debt Servicing (Schedule 9)	1,779,529
TOTAL BORROWING EXPENSES DEBT REPAYMENT	1,779,529

SCHEDULE 4
OTHER EXPENSES

	Budget
Airport Authority	2,283,257
Bank of the Cook Islands	120,000
Building Maintenance	1,800,000
South Pacific Mini Games 2009	300,000
Expenditure of ADB Loan	1,495,500
Foreign Aid	21,174,088
CIIC Capital Expenditure	390,000
Contingency Funds - Capital Expenditure	75,000
Contingency Funds - Operating	200,000
TOTAL OTHER EXPENSES	27,837,845

SUMMARY

	Budget
Schedule 1 - Ministry Outputs(Net), POBOCs and Capital Expenditure (Excludes Benefits and Other Unrequited Expenses and depreciation)	70,565,156
Schedule 2 - Benefits and Other Unrequited Expenses	10,389,508
Schedule 3 - Borrowing Expenses and Debt Repayment	1,779,529
Schedule 4 - Other Expenses	27,837,845
TOTAL APPROPRIATIONS	110,572,039