



## ANALYSIS

Title	
1.	Short title
2.	Application
3.	Grant and appropriation out of the Cook Islands Government Account Schedules

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An Act to appropriate certain sums of money out of the Cook Islands Government Account to the services of the year ending on the thirtieth day of June 2004 and to appropriate the supplies granted in this period

(23 July 2003)

**MOST GRACIOUS SOVEREIGN:** We, Your Majesty's most dutiful and loyal subjects, the Parliament of the Cook Islands, towards making good the supply which we have cheerfully granted to Your Majesty in this year, have resolved to grant Your Majesty the sum specified in this Act and humbly ask Your Majesty to assent to the sum. And be it enacted by the Parliament of the Cook Islands in Session assembled, and by the authority of the same, as follows:

1. Short title – This Act may be cited as the Appropriation Act 2003.
2. Application – This Act applies to the year ending on the thirtieth day of June 2004 (“the year”).
3. Grant and appropriation out of the Cook Islands Government Account –
  - (1) The Minister responsible for Finance may issue and apply out of the Cook Islands Government Account, towards making good the supplies granted to Her Majesty for the services of the year, any sums which in total do not exceed the sum of \$82,747,181.

(2) The sums authorised to be supplied are appropriated for the services set out in the votes specified in the Schedules to this Act.

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This Act is administered in the Ministry of Finance and Economic Management

**Schedule 1**  
**Ministry Appropriations**

2003, No. 14

MINISTRY	Gross Expenditure	Trading Revenue	Net Appropriation	POBOCs	Capital Expenditure	Total Appropriation
AGRICULTURE	1,253,510	125,000	1,128,510	0	0	1,128,510
AUDIT (PERCA)	710,000	80,000	630,000	0	3,000	633,000
CROWN LAW	356,115	0	356,115	0	0	356,115
CULTURE	726,000	85,000	641,000	0	60,000	701,000
DEVELOPMENT INVESTMENT BOARD	445,458	0	445,458	0	6,000	451,458
EDUCATION	7,617,947	90,850	7,527,097	771,890	85,000	8,383,987
ENVIRONMENT (TUANGA TAPOPOPO)	600,891	10,000	590,891	400,000	0	990,891
FINANCIAL INTELLIGENCE UNIT	256,000	0	256,000	0	5,000	261,000
FOREIGN AFFAIRS	1,360,320	0	1,360,320	300,000	6,000	1,666,320
HEAD OF STATE	189,000	0	189,000	0	0	189,000
HEALTH	7,076,000	244,000	6,832,000	500,000	754,000	8,086,000
HUMAN RESOURCE DEVELOPMENT	278,102	0	278,102	220,000	4,600	502,702
INTERNAL AFFAIRS	1,119,012	39,500	1,079,512	7,400,000	10,000	8,489,512
JUSTICE	1,252,989	374,924	878,065	321,652	14,000	1,213,717
MARINE RESOURCES	1,153,000	100,000	1,053,000	50,000	9,500	1,112,500
MFEM	2,194,650	218,000	1,976,650	1,127,263	20,000	3,123,913
NATURAL HERITAGE TRUST	62,504	15,000	47,504	0	0	47,504
OFFSHORE FIN SERVICES	0	0	0	0	0	0
OMBUDSMAN	129,977	0	129,977	0	0	129,977
PARLIAMENT	576,200	10,000	566,200	1,991,460	18,000	2,575,660
POLICE	2,829,612	96,300	2,733,312	16,000	42,950	2,792,262
PRIME MINISTER'S OFFICE	1,055,523	0	1,055,523	100,000	82,000	1,237,523
PUBLIC SERVICE COMMISSION	307,800	0	307,800	130,000	0	437,800
TRANSPORT	393,300	0	393,300	0	0	393,300
TOURISM CORPORATION	3,276,000	0	3,276,000	100,000	0	3,376,000
WORKS	1,950,827	300,000	1,650,827	218,000	1,155,000	3,023,827
OUTER ISLANDS (Refer Schedule 1(b))	8,166,264	1,998,208	6,168,056	0	1,344,800	7,512,856
MINISTERIAL SUPPORT						
Prime Minister	345,000	0	345,000	0	5,000	350,000
Deputy Prime Minister	270,000	0	270,000	0	0	270,000
Justice, Works	190,000	0	190,000	0	0	190,000
Education, PSC, HRD, Culture	180,000	0	180,000	0	0	180,000
Internal Affairs & Health	190,000	0	190,000	0	0	190,000
Police	190,000	0	190,000	0	0	190,000
Leader of Opposition	120,000	0	120,000	0	0	120,000
<b>GROSS TOTAL</b>	<b>46,822,001</b>	<b>3,786,782</b>	<b>43,035,219</b>	<b>13,646,265</b>	<b>3,624,850</b>	<b>60,306,334</b>

### Schedule 1 (b) Outer Island Appropriations

ISLAND	Gross Expenditure	Trading Revenue	Net Appropriation	POBOCs	Capital Expenditure	Total Appropriation
Aitutaki	1,864,604	1,169,886	694,718	0	47,300	742,018
Atiu	806,144	191,487	614,657	0	205,000	819,657
Mangaia	1,089,634	208,000	881,634	0	150,000	1,031,634
Manihiki	453,605	96,200	357,405	0	113,000	470,405
Mauke	560,213	128,350	431,863	0	50,000	481,863
Mitiaro	438,740	50,700	388,040	0	93,500	481,540
Nassau	100,164	1,700	98,464	0	50,000	148,464
Palmerston	201,766	10,500	191,266	0	0	191,266
Pentrhyn	484,433	59,025	425,408	0	50,000	475,408
Pukapuka	426,083	35,000	391,083	0	90,000	481,083
Rakahanga	490,703	47,360	443,343	0	196,000	639,343
Head Office & Support	1,250,175	0	1,250,175	0	300,000	1,550,175
<b>Gross Total</b>	<b>8,166,264</b>	<b>1,998,208</b>	<b>6,168,056</b>	<b>0</b>	<b>1,344,800</b>	<b>7,512,856</b>

**SCHEDULE 2**  
**BENEFITS AND OTHER UNREQUITED EXPENSES**

	<b>Budget</b>
Welfare Payments	6,925,000
Parliamentary Superannuation	350,000
<b>TOTAL BENEFITS AND OTHER UNREQUITED EXPENSES</b>	<b>7,275,000</b>

**SCHEDULE 3**  
**BORROWING EXPENSES AND DEBT REPAYMENT**

Gross Debt Servicing (Schedule 9)	4,709,400
<b>TOTAL BORROWING EXPENSES DEBT REPAYMENT</b>	<b>4,709,400</b>

**SCHEDULE 4**  
**OTHER EXPENSES**

Airport Authority	1,200,000
Building Maintenance	750,000
Contribution for Waste Disposal Project	4,659,000
Capital for CIIC for Loan Repayments	225,000
Foreign Aid	9,040,447
European Union Funding	1,000,000
Contingency Funds - Capital Expenditure	75,000
Contingency Funds - Operating	150,000
MP's Superannuation Scheme Establishment	500,000
Purchase of currency coins	132,000
<b>TOTAL OTHER EXPENSES</b>	<b>17,731,447</b>

**SUMMARY**

Schedule 1 - Ministry Outputs(Net), POBOCs and Capital Expenditure (Excludes Benefits and Other Unrequited Expenses)	53,031,334
Schedule 2 - Benefits and Other Unrequited Expenses	7,275,000
Schedule 3 - Borrowing Expenses and Debt Repayment	4,709,400
Schedule 4 - Other Expenses	17,731,447
<b>TOTAL APPROPRIATIONS</b>	<b>82,747,181</b>