



ANALYSIS

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| | Title | |
| 1. | Short Title and application | 3. Schedules |
| 2. | Grant and appropriation out of the Cook Islands Government Account | Schedules |

2000, No. 6

An Act of the Parliament of the Cook Islands to appropriate certain sums of money out of the Cook Islands Government Account to the services of the year ending with the thirtieth day of June 2000 and to appropriate the supplies granted in this period

(6 April 2000)

MOST GRACIOUS SOVEREIGN: We, your Majesty's most dutiful and loyal subjects, the Parliament of the Cook Islands, towards making good the supply which we have cheerfully granted to Your Majesty in this year, have resolved to grant unto Your Majesty the sum hereinafter mentioned and do therefore most humbly beseech Your Majesty that it may be enacted. And be it enacted by the Parliament of the Cook Islands in Session assembled, and by the authority of the same, as follows:

1. Short Title and application – This Act may be cited as the Appropriation Amendment Act 2000, and shall be read together with and deemed part of the Appropriation Act 1999 (hereinafter referred to as the "principal Act").
2. Grant and appropriation out of the Cook Islands Government Account - Subsection (1) of Section 2 of the principal Act is amended by deleting the amount of \$56,813,090 and substituting the amount of \$53,809,560

Price \$1.50

3. Schedules – The principal Act is hereby further amended by deleting the Schedules and substituting the following Schedules:

- a) Schedule 1 - Ministry Appropriations;
- b) Schedule 2 - Benefits and Other Unrequited Expenses
- c) Schedule 3 - Borrowing Expenses and Debt Repayment;
- d) Schedule 4 - Other Expenses.

This Act is administered by the Ministry of Finance and Economic Management

**SCHEDULE 1
MINISTRY APPROPRIATIONS**

MINISTRY	Gross Expenditure	Trading Revenue	Net Appropriation	POBOCs	Capital Expenditure	Total Funding
AGRICULTURE	665,576	85,000	580,576		36,436	617,012
PERCA	520,532	30,000	490,532		11,000	501,532
CROWN LAW	300,800	8,000	292,800		10,966	303,766
CULTURE	463,406	30,000	433,406		91,000	524,406
DIB	338,404	0	338,404			338,404
EDUCATION	3,530,976	6,300	3,524,676		56,500	3,581,176
FOREIGN AFFAIRS	1,125,694	0	1,125,694	300,000	45,000	1,470,694
JUSTICE	1,083,592	243,056	840,536	80,010		920,546
HEALTH	4,163,769	76,270	4,087,499		228,000	4,315,499
INTERNAL AFFAIRS	985,558	25,000	960,558	26,500	9,600	996,658
MARINE RESOURCES	936,387	20,000	916,387		84,800	1,001,187
MOID	9,947,966	1,259,668	8,688,298		606,841	9,295,139
MFEM	2,186,587	552,381	1,634,206	253,404	40,000	1,927,610
PM's OFFICE	1,095,211	0	1,095,211		12,635	1,107,846
OFFSHORE FIN SERVICES	182,800	0	182,800		16,000	198,800
PARLIAMENT	550,008	12,000	538,008	2,115,029	84,378	2,737,415
OMBUDSMAN	45,390	0	45,390			45,390
HEAD OF STATE	126,272	0	126,272			126,272
POLICE	2,370,146	273,000	2,097,146	68,000	106,955	2,272,101
PSC	330,601	0	330,601	220,000		550,601
TRANSPORT & TOURISM	587,804	43,000	544,804	64,700		609,504
TOURISM CORPORATION	2,508,170	0	2,508,170			2,508,170
MOWPP	1,943,485	327,000	1,616,485		1,884,392	3,500,877
Ministerial Support						
Prime Minister	150,000	0	150,000			150,000
DPM	247,931	0	247,931		22,690	270,621
Econ Dev & Infrastructure	142,874	0	142,874		7,000	149,874
Energy, MOID & Finance	120,000	0	120,000			120,000
Education	120,000	0	120,000			120,000
Internal Affairs	120,000	0	120,000			120,000
Leader of the Opposition	70,000	0	70,000			70,000
TOTAL	36,959,939	2,990,675	33,969,264	3,127,643	3,354,193	40,451,100

SCHEDULE 2**BENEFITS AND OTHER UNREQUITED EXPENSES**

	Budget	Estimate
Welfare Payments	5,665,500	5,665,500
Parliamentary Superannuation	445,000	400,000
TOTAL BENEFITS AND OTHER UNREQUITED EXPENSES	6,110,500	6,065,500

SCHEDULE 3**BORROWING EXPENSES AND DEBT REPAYMENT**

Gross Debt Servicing	4,329,152	4,348,215
Prior Year - Aid Reappropriation	283,068	283,068
TOTAL BORROWING EXPENSES AND DEBT REPAYMENT PROVIDED FOR	4,612,220	4,631,283

SCHEDULE 4
OTHER EXPENSES

Airport Authority	300,000	300,000
Tuaanga Taporoporo - Operational Expenses	515,977	522,077
Tuaanga Taporoporo - Capital Expenditure	8,600	8,600
Natural Heritage Trust	50,000	50,000
Building Maintenance	330,000	330,000
Purchase of Land for Waste Disposal	400,000	0
Capital for CIIC for Loan Repayments		308,000
Capital Expenditure - Major Projects		943,000
Contingency Funds	325,023	200,000
TOTAL OTHER EXPENSES	1,929,600	2,661,677

SUMMARY

Appendix 1 - Ministry Outputs, POBOCs and Capital Expenditure (Excludes Benefits and Other Unrequited Expenses)	40,160,770	40,451,100
Schedule 1 - Benefits and Other Unrequited Expenses	6,110,500	6,065,500
Schedule 2 - Borrowing Expenses and Debt Repayment	4,612,220	4,631,283
Schedule 3 - Other Expenses	1,929,600	2,661,677
TOTAL APPROPRIATIONS	52,813,090	53,809,560