



ANALYSIS

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| <ol style="list-style-type: none"> 1. Title 2. Short title Application | <ol style="list-style-type: none"> 3. Grant and appropriation out of the Cook Islands Government Account Schedules |
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2005, No. 5

An Act to appropriate certain sums of money out of the Cook Islands Government Account to the services of the year ending on the thirtieth day of June 2006 and to appropriate the supplies granted in this period

(5 July 2005)

MOST GRACIOUS SOVEREIGN: We, Your Majesty's most dutiful and loyal subjects, the Parliament of the Cook Islands, towards making good the supply which we have cheerfully granted to Your Majesty in this year, have resolved to grant Your Majesty the sum specified in this Act and humbly ask Your Majesty to assent to the sum. And be it enacted by the Parliament of the Cook Islands in Session assembled, and by the authority of the same, as follows:

1. Short title – This Act may be cited as the Appropriation Act 2005.
2. Application – This Act applies to the year ending on the thirtieth day of June 2006 (“the year”).
3. Grant and appropriation out of the Cook Islands Government Account –
 - (1) The Minister responsible for Finance may issue and apply out of the Cook Islands Government Account, towards making good the supplies granted to Her Majesty for the services of the year, any sums which in total do not exceed the sum of \$101,067,076

(2) The sums authorised to be supplied are appropriated for the services set out in the votes specified in the Schedules to this Act.

This Act is administered in the Ministry of Finance and Economic Management

**Schedule 1
Ministry Appropriations**

MINISTRY	Gross Expenditure	Trading Revenue	Net Appropriation	POBOCs	Capital Expenditure	Total Appropriation
AGRICULTURE	1,265,925	144,000	1,121,925	0	6,000	1,127,925
AUDIT (PERCA)	898,008	200,000	698,008	0	21,000	719,008
CROWN LAW	393,020	0	393,020	0	0	393,020
CULTURE	784,070	150,000	634,070	328,400	100,000	1,062,470
DEVELOPMENT INVESTMENT BOARD	568,008	0	568,008	0	8,400	576,408
EDUCATION	8,729,114	33,000	8,696,114	1,040,100	140,000	9,876,214
ENVIRONMENT (TU'ANGA TAPOPOPORO)	734,276	18,700	715,576	527,500	21,000	1,264,076
FINANCIAL INTELLIGENCE UNIT	437,600	0	437,600	0	14,000	451,600
FOREIGN AFFAIRS	1,628,282	0	1,628,282	541,600	0	2,169,882
HEAD OF STATE	192,000	0	192,000	0	27,800	219,800
HEALTH	8,114,154	250,000	7,864,154	462,142	600,000	8,926,296
HUMAN RESOURCE DEVELOPMENT	323,902	0	323,902	350,000	0	673,902
INTERNAL AFFAIRS	1,167,077	41,000	1,126,077	8,520,950	0	9,647,027
JUSTICE	1,482,518	448,300	1,034,218	152,876	28,600	1,215,694
MARINE RESOURCES	1,158,871	25,000	1,133,871	8,200	23,000	1,165,071
MFEM	2,442,232	215,000	2,227,232	1,716,896	3,000	3,947,128
OMBUDSMAN	80,000	0	80,000	0	0	80,000
PARLIAMENT	660,000	10,000	650,000	2,419,012	10,240	3,079,252
POLICE	2,964,825	81,600	2,883,225	195,000	84,500	3,162,725
PRIME MINISTER'S OFFICE	1,061,132	0	1,061,132	215,000	100,000	1,376,132
PUBLIC SERVICE COMMISSION	310,092	0	310,092	110,000	8,100	428,192
TRANSPORT	390,300	0	390,300	14,300	3,000	407,600
TOURISM CORPORATION	3,482,400	0	3,482,400	0	0	3,482,400
WORKS	2,176,290	284,500	1,891,790	38,000	1,363,000	3,292,790
OUTER ISLANDS (Refer Schedule 1(b))	9,094,023	2,299,294	6,794,729	0	120,000	6,914,729
MINISTERIAL SUPPORT						
Prime Minister	335,000		335,000	0	0	335,000
Deputy Prime Minister	310,000		310,000	0	0	310,000
Minister 1	190,000		190,000	0	0	190,000
Minister 2	190,000		190,000	0	0	190,000
Minister 3	190,000		190,000	0	0	190,000
Minister 4	190,000		190,000	0	0	190,000
Leader of Opposition	190,000		190,000	0	0	190,000
GROSS TOTAL	52,133,118	4,200,394	47,932,724	16,639,976	2,706,640	67,279,340

Schedule 1 (b)
Outer Island Appropriations

2005, No. 5

ISLAND	Gross Expenditure	Trading Revenue	Net Appropriation	POBOCs	Capital Expenditure	Total Appropriation
Aitutaki	2,429,112	1,385,484	1,043,628	0	0	1,043,628
Atiu	929,600	206,000	723,600	0	0	723,600
Mangaia	1,183,501	240,000	943,501	0	0	943,501
Manihiki	651,917	94,910	557,007	0	0	557,007
Mauke	674,150	133,350	540,800	0	0	540,800
Mitiaro	414,100	37,700	376,400	0	0	376,400
Nassau	152,630	4,200	148,430	0	0	148,430
Palmerston	208,300	16,400	191,900	0	0	191,900
Penrhyn	515,200	58,000	457,200	0	0	457,200
Pukapuka	643,413	17,850	625,563	0	0	625,563
Rakahanga	592,100	105,400	486,700	0	0	486,700
Head Office & Support	700,000	0	700,000	0	120,000	820,000
Gross Total	9,094,023	2,299,294	6,794,729	0	120,000	6,914,729

SCHEDULE 2
BENEFITS AND OTHER UNREQUITED EXPENSES

	Budget
Welfare Payments	8,157,950
Parliamentary Superannuation	255,000
<i>TOTAL BENEFITS AND OTHER UNREQUITED EXPENSES</i>	8,412,950

SCHEDULE 3
BORROWING EXPENSES AND DEBT REPAYMENT

Gross Debt Servicing (Schedule 9)	4,818,483
<i>TOTAL BORROWING EXPENSES DEBT REPAYMENT</i>	4,818,483

SCHEDULE 4
OTHER EXPENSES

Airport Authority	1,278,000
Building Maintenance	1,100,000
Expenditure of ADB Loan	2,681,000
Foreign Aid	21,714,000
European Union Funding	1,872,677
Contingency Funds - Capital Expenditure	100,000
Contingency Funds - Operating	300,000
Outer Islands New Capital	2,400,000
<i>TOTAL OTHER EXPENSES</i>	31,445,677

SUMMARY

Schedule 1 - Ministry Outputs(Net), POBOCs and Capital Expenditure (Excludes Benefits and Other Unrequited Expenses and depreciation)	56,389,965
Schedule 2 - Benefits and Other Unrequited Expenses	8,412,950
Schedule 3 - Borrowing Expenses and Debt Repayment	4,818,483
Schedule 4 - Other Expenses	31,445,677
<i>TOTAL APPROPRIATIONS</i>	101,067,076